

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Energy			
Customer Call Center			
Same Day Service Fee - Guarantee of same day initiation or re-initiation service M F 7 00 a m to 9 00 p m and re-initiation service Sat 9 00 a m to 1 00 p m in addition to the regular initiation or re initiation fee	\$55 00	\$55 00	
Continuous Service Program Initiation Fee For owners and apartment managers to enroll in the continuous service program	\$20 00 per unit one-time charged upon joining the program	\$20 00 per unit one time charged upon joining the program	
Continuous Service Program Disconnect Fee to disconnect service at the meter for owners and apartment managers participating in the continuous service program	\$20 00 per disconnect	\$20 00 per disconnect	
Broken Seal Fee to replace a broken meter seal charged to the customer who could reasonably be expected to benefit from service received through the meter	\$25 00	\$25 00	
Construction Loop Fee to install an electric meter for construction purposes only	\$25 00	\$25 00	
Re-Initiation of Service Fee to reinstate utility service at an address where a customer had previous service at the same address	\$25 00	\$25 00	
Initiation Fee to initiate new utility service except for participants in the continuing service program	\$20 00	\$20 00	
Customer Requested Meter Test Fee - to test a meter upon a customer's request when a test at the address was performed during the preceding 36 months & over registration is not in excess of industry standards	\$25 00	\$25 00	
Returned Payment Fee to process account payments that are returned dishonored or denied by a bank lender or 3rd party payer	\$25 00	\$25 00	
Return Trip/Customer Initiated Trip Fee - For	\$50 00	\$50 00	
1) Follow-up trips required due to customer actions that prevent AE from completing scheduled work on the first trip			
2) Trips requested by customers for service problems that are determined not to be the responsibility of AE			
Meter Tampering Fee to investigate tampered meters (in addition to utility diversion charges)	\$106 80	\$106 80	
Utility Diversion Charges			
Administrative Costs	\$100 00	\$100 00	
Burnt Meter Blocks 1	\$7 80	\$7 80	
Burnt Meter Blocks 2	\$15 60	\$15 60	
Damaged Meter Base	\$34 00	\$34 00	
Labor and Support	\$89 60	\$89 60	
Meter Can	\$15 95	\$15 95	
Meter Test and Repairs	\$5 01	\$5 01	
Damaged A-Base Adapter	\$17 50	\$17 50	
Broken Test Seal	\$20 00	\$20 00	
1 Phase Meter	\$34 00	\$34 00	
Damaged Lock	\$19 50	\$19 50	
Damaged Lid	\$6 50	\$6 50	
Damaged Lockring	\$13 00	\$13 00	
Damaged Sealing Ring	\$3 90	\$3 90	
Missing Blank Off	\$1 50	\$1 50	

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Energy			
Customer Call Center (continued)			
Latch Kit	\$6 50	\$6 50	
Broken Glass	\$4 00	\$4 00	
Other Utility Diversion Charges	Cost	Cost	
Automated Meter (using radio wave transmission)	\$75 00	\$75 00	
Account Research Fee for Accounting information to research accounting/billing information	\$25 00 /hour	\$25 00 /hour	
Streetlight Installation			
Cost per lot for Underground (UG) Street lighting Installation	\$325 00	\$325 00	
Cost per lot for Overhead (OH) Street lighting Installation	\$250 00	\$250 00	
Construction/Installation			
Additional Electric Facility Design(s) due to customer changes (No cost for first design)	Cost + 15% per design	Cost + 15% per design	
After hours Outage requested by customer outside of normal working hours	\$250 00 minimum 2 hours	\$250 00 minimum 2 hours per trip	
Normal working hours 8 a m to 4 p m Monday through Friday excluding City recognized holidays	\$150 00 each additional hour	\$150 00 each additional hour	
Relocating existing distribution or secondary circuits	Cost + 15%	Cost + 15%	
Constructing electrical facilities for primary metered customers	Cost + 15%	Cost + 15%	
Constructing overhead distribution or secondary circuits to underground or vice versa	Cost + 15%	Cost + 15%	
Excess Facilities Customer requested work beyond the standard of service delivery required of AE and that is only performed by AE on our electric system	Cost + 15%	Cost + 15%	
Installing customer conduit in the vicinity of Austin Energy Facilities	Cost + 15%	Cost + 15%	
Installation of and Billing for Meter Totalization except when required by Austin Energy	Cost + 15%	Cost + 15%	
Repair to Damaged Austin Energy Facilities	Cost	Cost	
Installing and Removing of Street Banner (Banner up for two weeks)	\$325 00	\$325 00	
Re inspection Fee for Conduit in the vicinity of Austin Energy Facilities	\$50 00	\$50 00	
Setting and Removing Single-Phase Voltage Recorder	\$150 00	\$150 00	
Setting and Removing Three-Phase Voltage Recorder	\$200 00	\$200 00	
Special Locates of Underground AE Electric Facilities	\$250 00 \$125 00	\$250 00 up to 2 hours \$125 00 each additional hour	
Temporary Service	Cost + 15%	Cost + 15%	
Dual Feed Service			
Initial Assessment Fee	\$4 000 00	\$4 000 00 per site	
Customer Requested Changes to the Initial Assessment	\$2 000 00	\$2 000 00 per change	
Facilities Design and Construction	Cost + 15%	Cost + 15%	
Capacity Reservation & Maintenance Fee (unless customer is served under the LPS Special Contract Rider or the State LPS tariff)	\$3 100 00	\$3 100 00 / MVA per month	
Transformer Oil Testing (Secondary Pad Mounted Only)			
Outage Required	\$800 00 per transformer	\$800 00 per transformer	
After hours outage fee (above may also apply)			

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Energy			
Austin Energy GIS Maps			
Map C (18" x 24")	\$15 00	\$15 00	
Map D (24" x 36")	\$22 00	\$22 00	
Map E (36" x 48)	\$35 00	\$35 00	
Austin Energy Logo Items (available for AE employees only)			
Shirts-Polo	\$22 00	\$22 00	
Shirts- Denim	\$19 00	\$19 00	
Shirts Moonlight Tower	\$10 55	\$10 55	
Infrastructure Rental			
Pole Attachments			
Pole Attachments Filing Fee (per application)			
First 1 - 50 Poles	\$25 00 per Pole	\$25 00 per Pole	
Next 51 - 100 Poles	\$15 00 per Pole	\$15 00 per Pole	
Next 100 + Poles	\$10 00 per Pole	\$10 00 per Pole	
Make ready assessment/report fee	direct costs + overhead & general/administrative costs	direct costs + overhead & general/administrative costs	
Mobilization fee for AE crews that are dispatched	direct costs + overhead & general/administrative costs \$100 minimum charge	direct costs + overhead & general/administrative costs \$100 minimum charge	
Transfer fee for transferring licensee s attachments	direct costs + overhead & general/administrative costs \$100 minimum charge	direct costs + overhead & general/administrative costs \$100 minimum charge	
Pole change out fee for setting new pole	direct costs + overhead & general/administrative costs \$100 minimum charge	direct costs + overhead & general/administrative costs \$100 minimum charge	
Construction assistance fee for aiding in construction	direct costs + overhead & general/administrative costs \$100 minimum charge	direct costs + overhead & general/administrative costs \$100 minimum charge	
Inspection / Engineering Assistance			
Inspector			
Regular time	\$33 00 / hour	\$33 00 / hour	
Overtime (Regular time X 2 55)	\$84 15 / hour	\$84 15 / hour	
Holiday (Regular time hourly rate X 3 05)	\$100 65 / hour	\$100 65 / hour	
Engineer A			
Regular time	\$50 00 / hour	\$50 00 / hour	
Overtime (Regular time X 2 55)	\$127 50 / hour	\$127 50 / hour	
Holiday (Regular time hourly rate X 3 05)	\$152 50 / hour	\$152 50 / hour	
Engineer B			
Regular time	\$56 00 / hour	\$56 00 / hour	
Overtime (Regular time X 2 55)	\$142 80 / hour	\$142 80 / hour	
Holiday (Regular time hourly rate X 3 05)	\$170 80 / hour	\$170 80 / hour	

2006-07 Fee Schedule

	Approved 2005-06	Approved 2006-07	Change
Austin Energy			
Infrastructure Rental			
Pole Attachments			
Inspection / Engineering Assistance (continued)			
Engineer C			
Regular time	\$66 00 / hour	\$66 00 / hour	
Overtime (Regular time X 2 55)	\$168 30 / hour	\$168 30 / hour	
Holiday (Regular time hourly rate X 3 05)	\$201 30 / hour	\$201 30 / hour	
Pole loading analysis fee			
Basic analysis	\$75 00 per Pole	\$75 00 per Pole	
Detailed analysis	\$225 00 per Pole	\$225 00 per Pole	
Ground space fee for ground equipment			
Fenced by licensee	\$30 00 per sq ft	\$30 00 per sq ft	
Unfenced	\$15 00 per sq ft	\$15 00 per sq ft	
Annual usage and occupancy charge	per contract	per contract	
Tower Attachments			
Tower attachment			
Filing fee	\$1 300 00	\$1 300 00	
Filing fee renewal	\$2 000 00	\$2 000 00	
Escort fee for non-Austin Energy personnel in locked sites			
Regular time	\$52 00 / hour	\$52 00 / hour	
Overtime (Regular time X 2 55)	\$132 60 / hour	\$132 60 / hour	
Holiday (Regular time hourly rate X 3 05)	\$158 60 / hour	\$158 60 / hour	
Austin Energy support personnel and engineers			
Regular time	\$48 00 to \$72 00 / hour	\$48 00 to \$72 00 / hour	
Overtime (Regular time X 2 55)	\$122 40 to \$183 60 / hour	\$122 40 to \$183 60 / hour	
Holiday (Regular time hourly rate X 3 05)	\$146 40 to \$219 60 / hour	\$146 40 to \$219 60 / hour	
High Voltage clearance lose of use fee	\$400 00 / hour	\$400 00 / hour	
High Voltage clearance personnel fee			
Regular time (Austin Energy staff rate)	staff rate / hour	staff rate / hour	
Overtime hourly rate	staff rate x 2 55 /hour	staff rate x 2 55 /hour	
Holiday hourly rate	staff rate x 3 05 /hour	staff rate x 3 05 /hour	
Vehicle / Equipment use charge			
Ground space fee for ground equipment	direct costs	direct costs	
Fenced area in substation / space-confined property	\$30 00 per sq ft	\$30 00 per sq ft	
Unfenced substation or fenced area on other property	\$15 00 per sq ft	\$15 00 per sq ft	
Annual usage and occupancy charge	per contract	per contract	
Commercial Film/Advertisement Productions			
Non-Shooting Days (Set Preparation Set strike)	\$0 00 /day	\$500 00 /day	New
Production Days Working Power Plant or Hazardous Facility Interior			
1 Day	\$0 00 /day	\$2 500 00 /day	New
2 Day	\$0 00 /day	\$1 500 00 /day	New
3 Days or More	\$0 00 /day	\$1 000 00 /day	New

2006-07 Fee Schedule

	<u>Approved 2005-06</u>	<u>Approved 2006-07</u>	<u>Change</u>
Austin Energy			
Infrastructure Rental			
Commercial Film/Advertisement Productions (continued)			
Production Days Working Power Plant or Hazardous Facility Exterior And Other AE Facilities Interior or Exterior			
1 Day	\$0 00 /day	\$2 000 00 /day	New
2 Day	\$0 00 /day	\$1 000 00 /day	New
3 Days or More	\$0 00 /day	\$700 00 /day	New
Security or AE Personnel Costs in excess of 10 hours/day	\$0 00	Cost	New
Site Modifications / Returning Site to prior conditions	\$0 00	Cost	New
Public Service Announcements Documentaries & Student Film Productions			
Per Project Fee	\$0 00	\$100 00	New